

UofA

UNIVERSITY OF ARKANSAS

PHILLIPS COMMUNITY COLLEGE

2025

FOR THE FISCAL YEAR ENDING JUNE 30, 2025

BUDGET

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Phillips Community College of the University of Arkansas
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2023
and Budgeted Revenues
for Fiscal Years Ending June 30, 2024 and June 30, 2025

EDUCATIONAL & GENERAL FUND

	FY 2022-23 ACTUAL	PERCENT OF TOTAL	FY 2023-24 Revised Budget	PERCENT OF TOTAL	FY 2024-25 BUDGET	PERCENT OF TOTAL
REVENUES						
Tuition and Fees	2,436,104	13.99%	2,674,050	16.20%	2,802,580	16.55%
State Appropriations						
Category A	9,255,217	53.13%	9,105,931	55.18%	8,923,812	52.69%
Category B	0	0.00%	0	0.00%	0	0.00%
Category C	0	0.00%	0	0.00%	0	0.00%
Category D	0	0.00%	0	0.00%	0	0.00%
Educational Excellence	1,087,529	6.24%	1,136,708	6.89%	1,178,409	6.96%
Workforce	529,856	3.04%	529,856	3.21%	529,856	3.13%
Total State Appropriations	10,872,602	62.42%	10,772,495	65.28%	10,632,077	62.78%
Local Tax Revenue	3,207,798	18.42%	2,310,000	14.00%	2,310,000	13.64%
Other Sources	902,190	5.18%	745,225	4.52%	1,191,725	7.04%
Use of Prior Year Net Position	0	0.00%	0	0.00%	0	0.00%
Transfers In	0	0.00%	0	0.00%	0	0.00%
Total Educational and General	17,418,694	100.00%	16,501,770	100.00%	16,936,382	100.00%

Phillips Community College of the University of Arkansas
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2023
and Budgeted Revenues
for Fiscal Years Ending June 30, 2024 and June 30, 2025

AUXILIARY FUND

	FY 2022-23 ACTUAL	PERCENT OF TOTAL	FY 2023-24 Revised Budget	PERCENT OF TOTAL	FY 2024-25 BUDGET	PERCENT OF TOTAL
REVENUES						
Bookstore*	65,469	50.98%	40,000	39.84%	290,000	61.44%
Athletics*	10,499	8.17%	0	0.00%	116,620	24.71%
Other Auxiliary Units**	52,461	40.85%	60,400	60.16%	65,400	13.86%
Use of Prior-Year Net Position	0	0.00%	0	0.00%	0	0.00%
Total Auxiliary	128,429	100.00%	100,400	100.00%	472,020	100.00%

** Includes Facility Rental and Investment Income

* Includes Transfers In

Phillips Community College of the University of Arkansas
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2023
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2024 and June 30, 2025

EDUCATIONAL & GENERAL FUND

	FY 2022-23 ACTUAL	PERCENT OF TOTAL	FY 2023-24 Revised Budget	PERCENT OF TOTAL	FY 2024-25 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	5,215,323	30.93%	5,193,850	31.47%	5,157,206	30.45%
Public Service	830,020	4.92%	675,850	4.10%	759,440	4.48%
Academic Support	2,037,990	12.09%	2,190,033	13.27%	2,376,601	14.03%
Student Services	1,108,903	6.58%	1,416,763	8.59%	1,418,016	8.37%
Institutional Support	2,202,948	13.06%	2,614,796	15.85%	2,338,508	13.81%
Physical Plant	2,142,158	12.70%	1,782,252	10.80%	2,368,312	13.98%
Scholarships & Awards	794,523	4.71%	700,000	4.24%	700,000	4.13%
Mandatory Transfers for Debt Retirement	756,454	4.49%	680,681	4.12%	726,759	4.29%
E & G Non-Mandatory Transfers	1,773,456	10.52%	1,247,545	7.56%	1,091,540	6.44%
Contingency	0	0.00%	0	0.00%	0	0.00%
Total Educational and General	16,861,775	100.00%	16,501,770	100.00%	16,936,382	100.00%

**Phillips Community College of the University of Arkansas
 Summary of Actual Expenditures
 for Fiscal Year Ending June 30, 2023
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2024 and June 30, 2025**

AUXILIARY FUND

	FY 2022-23 ACTUAL	PERCENT OF TOTAL	FY 2023-24 Revised Budget	PERCENT OF TOTAL	FY 2024-25 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Bookstore	116,887	91.01%	40,000	39.84%	290,000	61.44%
Athletics	10,499	8.17%	0	0.00%	116,620	24.71%
Other Auxiliary Units	1,043	0.81%	60,400	60.16%	65,400	13.86%
Total Auxiliary	128,429	100.00%	100,400	100.00%	472,020	100.00%

**Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2025**

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Instruction	3,499,186	1,038,145	619,875					5,157,206
Public Service	536,165	159,725	63,550					759,440
Academic Support	1,063,646	337,960	974,995					2,376,601
Student Services	955,853	302,363	159,800					1,418,016
Institutional Support	1,334,305	437,659	566,544					2,338,508
Physical Plant	797,456	241,606	1,329,250					2,368,312
Scholarships & Awards					700,000			700,000
Mandatory Transfers - Debt Retirement				726,759				726,759
E & G Non-Mandatory Transfers							1,091,540	1,091,540
Total Educational and General	8,186,611	2,517,458	3,714,014	726,759	700,000	-	1,091,540	16,936,382

**Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2025**

AUXILIARY FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Transfers	Total
Bookstore	35,000	11,200	243,800				290,000
Athletics	38,000	12,160	53,000		105,000	(91,540)	116,620
Other Auxiliary Units	6,000	1,920	57,480				65,400
Total Auxiliary	79,000	25,280	354,280	-	105,000	(91,540)	472,020

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000165 General Education

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000165			3,150	3,150
						<u>3,150</u>	<u>3,150</u>

SALARIES	3,150
FRINGE BENEFITS	241
MAINTENANCE & OPERATIONS	104,000
TOTAL	<u><u>107,391</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000166 Concurrent Enrollment

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	55,000
TOTAL	<u><u>55,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000167 Science -HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	T Smith	Instructor - Bio Science	CC000167	100%	Academic 9 month	52,702	52,702
002	C Maloney	Instructor - Science	CC000167	100%	Academic 9 month	49,573	49,573
003	L. Scaife	Instructor - Science	CC000167	100%	Academic 9 month	49,003	49,003
	Overloads/Adjuncts		CC000167			9,800	9,800
						<u>161,078</u>	<u>161,078</u>

SALARIES	161,078
FRINGE BENEFITS	49,159
MAINTENANCE & OPERATIONS	4,800
TOTAL	<u><u>215,037</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000168 Math -HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	B Zimmerman	Instructor-Math	CC000168	100%	Academic 9 month	62,400	62,400
	Overloads/Adjuncts		CC000168			14,200	14,200
						<u>76,600</u>	<u>76,600</u>

SALARIES	76,600
FRINGE BENEFITS	21,054
MAINTENANCE & OPERATIONS	800
TOTAL	<u><u>98,454</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000169 Social Science-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	A Bagley	Instructor - History	CC000169	100%	Academic 9 month	47,212	47,212
002	C Fullilove	Instructor-Psychology	CC000169	100%	Academic 9 month	52,415	52,415
	Overloads/Adjuncts		CC000169			16,000	16,000
						<u>115,627</u>	<u>115,627</u>

SALARIES	115,627
FRINGE BENEFITS	33,105
MAINTENANCE & OPERATIONS	800
TOTAL	<u><u>149,532</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000170 English-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	J Berry	Instructor - English	CC000170	100%	Academic 9 month	41,573	41,573
003	Vacant	Instructor - English	CC000170	100%	Academic 9 month	38,233	38,233
004	Vicki Gregory	Learning Lab Coordinator	CC000170	100%	Academic 12 month	40,200	40,200
	Overloads/Adjuncts		CC000170			26,000	26,000
						<u>146,006</u>	<u>146,006</u>

SALARIES	146,006
FRINGE BENEFITS	40,391
MAINTENANCE & OPERATIONS	1,200
TOTAL	<u>187,597</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000171 Physical Education-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	R Ballard	Director- Fitness Center	CC000171	100%	Academic 12 month	33,775	33,775
	A McDonald	Faculty/Coach	CC000171	75%	Academic 12 month	58,897	44,173
	S Maner	Faculty/Coach	CC000171	75%	Academic 12 month	58,897	44,173
	Overloads/Adjuncts		CC000171			3,600	3,600
	Temporary Part Time		CC000171			0	0
						<u>155,169</u>	<u>125,721</u>

SALARIES	125,721
FRINGE BENEFITS	39,354
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>166,574</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000172 Early Childhood-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	Y Robertson	Instructor	CC000172	100%	Academic 12 month	67,350	67,350
	Overloads/Adjuncts		CC000172			9,695	9,695
						<u>77,045</u>	<u>77,045</u>

SALARIES	77,045
FRINGE BENEFITS	22,294
MAINTENANCE & OPERATIONS	2,900
TOTAL	<u><u>102,239</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000173 Behavioral Health-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000173			3,311	3,311
						<u>3,311</u>	<u>3,311</u>

SALARIES	3,311
FRINGE BENEFITS	253
MAINTENANCE & OPERATIONS	650
TOTAL	<u><u>4,214</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000174 Music-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	Vacant	Instructor - Speech & Drama	CC000174	100%	Academic 9 month	45,000	45,000
002	T Pryor	Instructor - Fine Arts	CC000174	100%	Academic 9 month	52,932	52,932
	Overloads/Adjuncts		CC000174			1,050	1,050
						<u>98,982</u>	<u>98,982</u>

SALARIES	98,982
FRINGE BENEFITS	31,419
MAINTENANCE & OPERATIONS	1,800
TOTAL	<u><u>132,201</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000175 Dance-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000175			7,200	7,200
	Temporary Part Time		CC000175			6,000	6,000
						<u>13,200</u>	<u>13,200</u>

SALARIES	13,200
FRINGE BENEFITS	1,251
MAINTENANCE & OPERATIONS	1,700
TOTAL	<u><u>16,151</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000176 Salary Contingency - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
			CC000176			10,000	10,000
						<u>10,000</u>	<u>10,000</u>

SALARIES	10,000
FRINGE BENEFITS	7,133
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u><u>67,133</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000177 Nursing-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	S Gentry	Instructor - Nursing	CC000177	100%	Academic 9 month	65,812	65,812
002	Ashley Rogers	Instructor - Nursing	CC000177	100%	Academic 9 month	52,493	52,493
003	J. Levine	Admin Office Supervisor	CC000177	100%	Non-Class 12 month	28,718	28,718
004	F Williams	Instructor - Nursing	CC000177	100%	Academic 9 month	59,295	59,295
005	B McGee	Instructor - Nursing	CC000177	100%	Academic 9 month	58,703	58,703
006	V Bloesch	Instructor - Nursing	CC000177	100%	Academic 9 month	58,237	58,237
007	T Lee	Instructor- Nursing	CC000177	100%	Academic 9 month	57,917	57,917
	Overloads/Adjuncts		CC000177			8,500	8,500
						<u>389,675</u>	<u>389,675</u>

SALARIES	389,675
FRINGE BENEFITS	122,626
MAINTENANCE & OPERATIONS	67,000
TOTAL	<u><u>579,301</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000178 C N A-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000177			10,150	10,150

SALARIES	10,150
FRINGE BENEFITS	776
MAINTENANCE & OPERATIONS	1,325
TOTAL	12,251

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000179 EMT-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	800
TOTAL	<u>800</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000180 Medical Lab Tech-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	J Pittman	Director - Medical Lab Tech	CC000180	100%	Non-Class 12 month	69,209	69,209
002	C Garner	Instructor	CC000180	100%	Academic 9 month	43,804	43,804
	Overloads/Adjuncts		CC000180			2,604	2,604
						<u>115,617</u>	<u>115,617</u>

SALARIES	115,617
FRINGE BENEFITS	36,363
MAINTENANCE & OPERATIONS	31,500
TOTAL	<u>183,480</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC103586 Occupational Therapy Assistant - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000181 Computer Information-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K Dulaney	Student Recruit Specialist	CC000181	100%	Non-Class 12 month	34,539	34,539
	Overloads/Adjuncts		CC000181			10,800	10,800
						<u>45,339</u>	<u>45,339</u>

SALARIES	45,339
FRINGE BENEFITS	11,879
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u><u>60,218</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000182 Office Technology-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K Holland	Instructor - Business	CC000182	100%	Academic 9 month	46,759	46,759
	Overloads/Adjuncts		CC000182			8,600	8,600
						<u>55,359</u>	<u>55,359</u>

SALARIES	55,359
FRINGE BENEFITS	15,621
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>71,980</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000183 Business Management-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000183			10,800	10,800
						<u>10,800</u>	<u>10,800</u>

SALARIES	10,800
FRINGE BENEFITS	826
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>11,876</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000184 Cosmetology-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K Alexander	Instructor - Cosmetology	CC000184	100%	Academic 9 month	41,454	41,454
002	K Jones	Director of Cosmetology	CC000184	100%	Academic 9 month	45,447	45,447
						<u>86,901</u>	<u>86,901</u>

SALARIES	86,901
FRINGE BENEFITS	27,808
MAINTENANCE & OPERATIONS	18,750
TOTAL	<u><u>133,459</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000185 Developmental Education-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000185			10,500	10,500
						<u>10,500</u>	<u>10,500</u>

SALARIES	10,500
FRINGE BENEFITS	803
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u><u>13,303</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000186 PALS-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	300
TOTAL	<u>300</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000188 Maint Mechanics-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200
TOTAL	<u><u>200</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC100000 Construction Trades - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u>5,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000189 Drafting-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200
TOTAL	<u><u>200</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000190 Welding-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000190			1,750	1,750
						<u>1,750</u>	<u>1,750</u>

SALARIES	1,750
FRINGE BENEFITS	134
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u><u>11,884</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000191 Instrumentation-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	400
TOTAL	<u><u>400</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000192 Electronics-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u><u>2,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000193 Network Technology-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,250
TOTAL	<u><u>3,250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000194 Graphic Communications-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	Vacant	Instructor	CC000194	100%	Academic 9 month	45,000	45,000
	Overloads/Adjuncts		CC000194			1,890	1,890
						<u>46,890</u>	<u>46,890</u>

SALARIES	46,890
FRINGE BENEFITS	14,545
MAINTENANCE & OPERATIONS	1,600
TOTAL	<u><u>63,035</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000195 Agri Technology-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	325
TOTAL	<u><u>325</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000196 Industrial Technology-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000196			5,670	5,670
						<u>5,670</u>	<u>5,670</u>

SALARIES	5,670
FRINGE BENEFITS	434
MAINTENANCE & OPERATIONS	1,400
TOTAL	<u><u>7,504</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000199 Criminal Justice-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	500
TOTAL	<u>500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000207 Community Service Instruction-HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000207			5,000	5,000
						<u>5,000</u>	<u>5,000</u>

SALARIES	5,000
FRINGE BENEFITS	383
MAINTENANCE & OPERATIONS	2,800
TOTAL	<u><u>8,183</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000167 Science-DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>1,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000168 Math -DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000168			3,600	3,600
						<u>3,600</u>	<u>3,600</u>

SALARIES	3,600
FRINGE BENEFITS	275
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>4,375</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000169 Social Science-DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000169			12,200	12,200
						<u>12,200</u>	<u>12,200</u>

SALARIES	12,200
FRINGE BENEFITS	933
MAINTENANCE & OPERATIONS	375
TOTAL	<u><u>13,508</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000170 English-DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	R. Jones	Instructor	CC000170	50%	Academic 9 month	52,989	25,476
	Overloads/Adjuncts		CC000170			12,180	12,180
						<u>65,169</u>	<u>37,656</u>

SALARIES	37,656
FRINGE BENEFITS	9,084
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>46,990</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000171 Physical Education - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000171			3,600	3,600
						<u>3,600</u>	<u>3,600</u>

SALARIES	3,600
FRINGE BENEFITS	275
MAINTENANCE & OPERATIONS	100
TOTAL	<u><u>3,975</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000172 Early Childhood - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000172			2,450	2,450
						<u>2,450</u>	<u>2,450</u>

SALARIES	2,450
FRINGE BENEFITS	187
MAINTENANCE & OPERATIONS	625
TOTAL	<u><u>3,262</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000176 Salary Contingency-DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u><u>50,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000177 Nursing - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	J McCullars	Instructor-Nursing	CC000177	100%	Academic 9 month	64,556	64,556
002	S Putter	Instructor-Nursing	CC000177	100%	Academic 9 month	55,510	55,510
003	L Webster	Instructor-Nursing	CC000177	100%	Academic 9 month	54,276	54,276
004	T DeBerry	Administrative Specialist	CC000177	50%	Non-Class 12 month	27,312	13,388
	Overloads/Adjuncts		CC000177			6,825	6,825
	Temporary Part Time		CC000177			0	-
						<u>208,479</u>	<u>194,555</u>

SALARIES	194,555
FRINGE BENEFITS	60,596
MAINTENANCE & OPERATIONS	9,200
TOTAL	<u><u>264,351</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000178 CNA-DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200
TOTAL	<u><u>200</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000181 Computer Informations - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	T Karkur	Instructor	CC000181	100%	Academic 9 month	49,457	49,457
	Overloads/Adjuncts		CC000181			3,600	3,600
						<u>53,057</u>	<u>53,057</u>

SALARIES	53,057
FRINGE BENEFITS	16,102
MAINTENANCE & OPERATIONS	1,200
TOTAL	<u><u>70,359</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000182 Office Technology-DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000182			3,600	3,600
						<u>3,600</u>	<u>3,600</u>

SALARIES	3,600
FRINGE BENEFITS	275
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>4,125</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000183 Business Management-DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000185 Developmental Ed - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000185			2,800	2,800
						<u>2,800</u>	<u>2,800</u>

SALARIES	2,800
FRINGE BENEFITS	214
MAINTENANCE & OPERATIONS	450
TOTAL	<u><u>3,464</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000190 Welding - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>5,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000193 Network Technology - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000193			3,850	3,850
						<u>3,850</u>	<u>3,850</u>

SALARIES	3,850
FRINGE BENEFITS	295
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>4,395</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000194 Graphic Communications - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>300</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000195 Agri Technology - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	J Branson	Instructor	CC000195	100%	Academic 12 month	58,547	58,547
	Overloads/Adjuncts		CC000195			4,200	4,200
						<u>62,747</u>	<u>62,747</u>

SALARIES	62,747
FRINGE BENEFITS	19,056
MAINTENANCE & OPERATIONS	900
TOTAL	<u><u>82,703</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000196 Industrial Technology - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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	SALARIES						0
	FRINGE BENEFITS						0
	MAINTENANCE & OPERATIONS						200
	TOTAL						<u>200</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000167 Science - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	VACANT	Instructor	CC000167	100%	Academic 9 month	48,000	48,000
002	T Moss	Instructor	CC000167	100%	Academic 9 month	49,573	49,573
003	T Tubb	Instructor	CC000167	100%	Academic 9 month	49,597	49,597
	Overloads/Adjuncts		CC000167			8,600	8,600
						<u>155,770</u>	<u>155,770</u>

SALARIES	155,770
FRINGE BENEFITS	47,752
MAINTENANCE & OPERATIONS	4,000
TOTAL	<u><u>207,522</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000168 Math- SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	Vacant	Instructor	CC000168	100%	Academic 9 month	45,000	45,000
	Overloads/Adjuncts		CC000168			12,600	12,600
						<u>57,600</u>	<u>57,600</u>

SALARIES	57,600
FRINGE BENEFITS	15,364
MAINTENANCE & OPERATIONS	700
TOTAL	<u><u>73,664</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000169 Social Science - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	A Michael	Instructor	CC000169	100%	Academic 9 month	48,318	48,318
002	C Brown	Instructor	CC000169	100%	Academic 9 month	41,574	41,574
	Overloads/Adjuncts		CC000169			8,600	8,600
						<u>98,492</u>	<u>98,492</u>

SALARIES	98,492
FRINGE BENEFITS	29,423
MAINTENANCE & OPERATIONS	375
TOTAL	<u><u>128,290</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000170 English - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	R Fazende-Jones	Instructor-English	CC000170	50%	Academic 9 month	52,989	25,475
002	S Gunem	Instructor-English	CC000170	100%	Academic 9 month	49,597	49,597
	Overloads/Adjuncts		CC000170			10,500	10,500
						<u>113,086</u>	<u>85,572</u>

SALARIES	85,572
FRINGE BENEFITS	24,826
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u>111,398</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000171 Physical Education - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000171			3,600	3,600
						<u>3,600</u>	<u>3,600</u>

SALARIES	3,600
FRINGE BENEFITS	275
MAINTENANCE & OPERATIONS	100
TOTAL	<u><u>3,975</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000172 Early Childhood - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	Christi Freeman	Instructor	CC000172	100%	Academic 9 month	49,597	49,597
	Overloads/Adjuncts		CC000172			3,600	3,600
						<u>53,197</u>	<u>53,197</u>

SALARIES	53,197
FRINGE BENEFITS	16,146
MAINTENANCE & OPERATIONS	625
TOTAL	<u><u>69,968</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000173 Behavioral Health-SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000173			1,050	1,050
						<u>1,050</u>	<u>1,050</u>

SALARIES	1,050
FRINGE BENEFITS	80
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>1,630</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000176 Salary Contingency - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u><u>50,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000177 Nursing - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	P. Johnston	Instructor	CC000177	100%	Academic 9 month	58,252	58,252
002	K Roberts	Instructor-Nursing	CC000177	100%	Academic 9 month	57,020	57,020
003	S Reeves	Instructor	CC000177	100%	Academic 9 month	57,175	57,175
	Overloads/Adjuncts		CC000177			6,825	6,825
						<u>179,272</u>	<u>179,272</u>

SALARIES	179,272
FRINGE BENEFITS	55,705
MAINTENANCE & OPERATIONS	8,100
TOTAL	<u><u>243,077</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000181 Computer Information - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000181			8,600	8,600
						<u>8,600</u>	<u>8,600</u>

SALARIES	8,600
FRINGE BENEFITS	658
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>10,758</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000182 Office Technology - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000182			3,600	3,600
						<u>3,600</u>	<u>3,600</u>

SALARIES	3,600
FRINGE BENEFITS	275
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>4,125</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000183 Business Management-SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	250
TOTAL	<u>250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000185 Developmental Education - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	J McMinn	Instructor	CC000185	100%	Academic 9 month	45,446	45,446
	Overloads/Adjuncts		CC000185			8,190	8,190
						<u>53,636</u>	<u>53,636</u>

SALARIES	53,636
FRINGE BENEFITS	15,169
MAINTENANCE & OPERATIONS	450
TOTAL	<u><u>69,255</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000190 Welding - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	T Campbell	Instructor	CC000190	100%	Academic 9 month	50,243	50,243
						<u>50,243</u>	<u>50,243</u>

SALARIES	50,243
FRINGE BENEFITS	16,078
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u><u>76,321</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000193 Network Technology - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	C Grove	Instructor	CC000193	100%	Academic 9 month	29,860	29,860
002	C Purdy	Instructor	CC000193	100%	Academic 9 month	35,636	35,636
						<u>65,496</u>	<u>65,496</u>

SALARIES	65,496
FRINGE BENEFITS	20,959
MAINTENANCE & OPERATIONS	750
TOTAL	<u><u>87,205</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000194 Graphic Communications - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>300</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000195 Agri Technology - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000195			4,200	4,200
						<u>4,200</u>	<u>4,200</u>

SALARIES	4,200
FRINGE BENEFITS	321
MAINTENANCE & OPERATIONS	675
TOTAL	<u><u>5,196</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000196 Industrial Technology - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	250
	<u>250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000197 Secondary Training Center-SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	A Gentry	Director	CC000197	100%	Non-Class 12 month	70,882	70,882
002	A. West	Coordinator	CC000197	100%	Academic 12 month	32,021	32,021
003		Coordinator	CC000197	100%	Academic 12 month	27,918	27,918
004	H. Branscomb	Coordinator	CC000197	100%	Academic 12 month	26,530	26,530
005	C Warwick	Instructor	CC000197	100%	Academic 9 month	49,596	49,596
006	J Hindsley	Instructor	CC000197	100%	Academic 9 month	42,372	42,372
007	K Branham	Instructor	CC000197	100%	Academic 9 month	38,628	38,628
008	J Mondy	Instructor	CC000197	100%	Academic 9 month	36,507	36,507
009	R. Cagle	Instructor	CC000197	100%	Academic 9 month	41,808	41,808
010	L Brown-Fluker	Instructor	CC000197	100%	Academic 9 month	43,925	43,925
011	J Slayton, Jr.	Instructor	CC000197	100%	Academic 9 month	35,636	35,636
012	Carlee Currie	Instructor	CC000197	100%	Academic 9 month	40,514	40,514
013	T Earls	Instructor	CC000197	100%	Academic 9 month	37,400	37,400
014	K. Elliott	Instructor	CC000197	30%	Non-Class 12 month	38,203	11,461
	Overloads/Adjuncts		CC000197			25,200	25,200
						<u>587,140</u>	<u>560,398</u>

SALARIES	560,398
FRINGE BENEFITS	173,191
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u><u>783,589</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000198 Commercial Truck Driving

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	J Baldrige	Instructor	CC000198	100%	Academic 12 month	62,497	62,497
002	A Green	Instructor	CC000198	100%	Academic 12 month	49,578	49,578
	Overloads/Adjuncts		CC000198			11,900	11,900
						<u>123,975</u>	<u>123,975</u>

SALARIES	123,975
FRINGE BENEFITS	36,774
MAINTENANCE & OPERATIONS	40,250
TOTAL	<u><u>200,999</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000208 Community Education-HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	W Williams	Director of Continuing Education	CC000208	100%	Non-Class 12 month	53,493	53,493
	Overloads/Adjuncts		CC000208			2,000	2,000
						55,493	55,493

SALARIES	55,493
FRINGE BENEFITS	17,271
MAINTENANCE & OPERATIONS	3,300
TOTAL	76,064

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000209 Industry Training -HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
002	J McKenzie	Construction/Manf Instructor	CC000209	100%	Academic 12-month	45,221	45,221
003	K Elliott	HEI Program Coordinator	CC000209	70%	Non-Class 12 month	38,203	26,742
						<u>83,424</u>	<u>71,963</u>

SALARIES	71,963
FRINGE BENEFITS	23,028
MAINTENANCE & OPERATIONS	4,500
TOTAL	<u><u>99,491</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000210 Fine Arts Center - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,500
TOTAL	<u><u>3,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000211 Pillow-Thompson House - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	L. Byrd	Div Chair	CC000211	50%	Non-Class 12 month	43,510	21,755
	Temporary Part Time		CC000211			<u>3,000</u>	<u>3,000</u>
						<u>46,510</u>	<u>24,755</u>

SALARIES	24,755
FRINGE BENEFITS	7,312
MAINTENANCE & OPERATIONS	3,400
TOTAL	<u><u>35,467</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000208 Children's Workshop - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000208			3,500	3,500
						<u>3,500</u>	<u>3,500</u>

SALARIES	3,500
FRINGE BENEFITS	268
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u><u>5,768</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000213 Facility Rental - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	L. Byrd	Div Chair	CC000213	50%	Non-Class 12 month	43,510	21,755
	Temporary Part Time		CC000213			2,000	2,000
						<u>45,510</u>	<u>23,755</u>

SALARIES	23,755
FRINGE BENEFITS	7,195
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u><u>33,450</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000208 Community Education - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	S Wansley	Program Coordinator	CC000208	100%	Non-Class 12 month	35,045	35,045
	Overloads/Adjuncts		CC000208			840	840
						<u>35,885</u>	<u>35,885</u>

SALARIES	35,885
FRINGE BENEFITS	11,279
MAINTENANCE & OPERATIONS	1,800
TOTAL	<u><u>48,964</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000209 Industry Training - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000209			1,000	1,000
						<u>1,000</u>	<u>1,000</u>

SALARIES	1,000
FRINGE BENEFITS	77
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>2,077</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000208 Community Education - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	Kylia Neasley	Program Coordinator	CC000208	100%	Non-Class 12 month	49,980	49,980
	Overloads/Adjuncts		CC000208			2,000	2,000
						<u>51,980</u>	<u>51,980</u>

SALARIES	51,980
FRINGE BENEFITS	16,147
MAINTENANCE & OPERATIONS	3,250
TOTAL	<u><u>71,377</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000209 Industry Training - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000209			700	700
						<u>700</u>	<u>700</u>

SALARIES	700
FRINGE BENEFITS	54
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>1,254</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000214 Grand Prairie Center - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	R Robison	Dir Business & Industry	CC000214	100%	Non-Class 12 month	60,640	60,640
002	L Ford	Equipment Operator	CC000214	100%	Non-Class 12 month	24,766	24,766
003	A Fields	Facility Manager	CC000214	100%	Non-Class 12 month	25,696	25,696
	Temporary Part Time		CC000214			11,000	11,000
						<u>122,102</u>	<u>122,102</u>

SALARIES	122,102
FRINGE BENEFITS	36,836
MAINTENANCE & OPERATIONS	37,800
TOTAL	<u><u>196,738</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000218 Library - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	B. Clark	Library Support Asst.	CC000218	100%	Non-Class 12 month	24,712	24,712
002	L Washington	Library Tech.	CC000218	100%	Non-Class 12 month	25,832	25,832
	Temporary Part Time		CC000218			11,000	11,000
						<u>61,544</u>	<u>61,544</u>

SALARIES	61,544
FRINGE BENEFITS	17,458
MAINTENANCE & OPERATIONS	65,400
TOTAL	<u><u>144,402</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000220 Distance Learning - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	B Fonzie	Distance Learning Coordinator	CC000220	100%	Non-Class 12 month	38,203	38,203
						<u>38,203</u>	<u>38,203</u>

SALARIES	38,203
FRINGE BENEFITS	12,225
MAINTENANCE & OPERATIONS	41,200
TOTAL	<u><u>91,628</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000222 Staff Development - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	28,000
TOTAL	<u><u>28,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000223 Network Services - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	L Williams	Director of Information Technolog	CC000223	100%	Non-Class 12 month	103,504	103,504
002	E Todd	Computer Support Specialist	CC000223	100%	Non-Class 12 month	42,078	42,078
003	A Burkes	Computer Operator	CC000223	100%	Non-Class 12 month	52,020	52,020
004	Jared Brown	Computer Operator	CC000223	100%	Non-Class 12 month	51,000	51,000
						<u>248,602</u>	<u>248,602</u>

SALARIES	248,602
FRINGE BENEFITS	79,553
MAINTENANCE & OPERATIONS	679,000
TOTAL	<u><u>1,007,155</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000224 Community Ed Director

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	900
TOTAL	<u>900</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000226 VC for Instruction

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	L Miller	Computer Support Tech	CC000226	100%	Non-Class 12 month	34,618	34,618
002	Vacant	Vice Chancellor for Instruction	CC000226	100%	Non-Class 12 month	100,000	100,000
						<u>134,618</u>	<u>134,618</u>

SALARIES	134,618
FRINGE BENEFITS	43,078
MAINTENANCE & OPERATIONS	7,500
TOTAL	<u><u>185,196</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000227 Dean of Allied Health

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	Vacant	Dean of Allied Health	CC000227	100%	Non-Class 12 month	75,000	75,000
	Overloads/Adjuncts		CC000227			700	700
						<u>75,700</u>	<u>75,700</u>

SALARIES	75,700
FRINGE BENEFITS	24,054
MAINTENANCE & OPERATIONS	4,300
TOTAL	<u><u>104,054</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000228 DEAN OF WORKFORCE EDUCATION

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	Joe St. Columbia	Dean of Workforce Education	CC000229	100%	Non-Class 12 month	71,368	71,368
						<u>71,368</u>	<u>71,368</u>

SALARIES	71,368
FRINGE BENEFITS	22,838
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u><u>96,206</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000229 Dean of Arts & Sciences

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	Carol Birth	Dean of Arts & Sciences	CC000229	100%	Non-Class 12 month	74,740	74,740
002	S Jones	Admin Support Specialist	CC000229	100%	Non-Class 12 month	30,600	30,600
						<u>105,340</u>	<u>105,340</u>

SALARIES	105,340
FRINGE BENEFITS	33,709
MAINTENANCE & OPERATIONS	2,250
TOTAL	<u><u>141,299</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000230 Dean of Business Info/Technology

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	M Quattlebaum	Dean of Business & Info Tech	CC000230	100%	Non-Class 12 month	79,444	79,444
002	L Killion	Special Project Director	CC000230		Non-Class - Extra Help	41,000	41,000
						<u>120,444</u>	<u>120,444</u>

SALARIES	120,444
FRINGE BENEFITS	38,542
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>159,986</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000187 Dean of Adult Education

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,100
TOTAL	<u><u>1,100</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000232 Student Orientation

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u><u>10,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000176 Contingency - Academic Support

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u>50,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000218 Library - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	T Horner	Library Technician	CC000218	100%	Non-Class 12 month	24,845	24,845
						<u>24,845</u>	<u>24,845</u>

SALARIES	24,845
FRINGE BENEFITS	7,950
MAINTENANCE & OPERATIONS	34,960
TOTAL	<u><u>67,755</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000220 Distance Learning - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
						0	0

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	500
TOTAL	500

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000221 Learning Center-DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	S Allen	Clinical Instructor	CC000221	100%	Academic 12 month	29,452	29,452
						<u>29,452</u>	<u>29,452</u>

SALARIES	29,452
FRINGE BENEFITS	9,425
MAINTENANCE & OPERATIONS	225
TOTAL	<u><u>39,102</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000222 Staff Development - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	4,500
TOTAL	<u><u>4,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000218 Library -SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K. Simpson	Librarian	CC000218	100%	Non-Class 12 month	62,649	62,649
002	L Larkin	Library Technician	CC000218	100%	Non-Class 12 month	24,845	24,845
						<u>87,494</u>	<u>87,494</u>

SALARIES	87,494
FRINGE BENEFITS	27,998
MAINTENANCE & OPERATIONS	34,960
TOTAL	<u><u>150,452</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000220 Distance Learning - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	Vacant	Distance Learning Lab Assistant	CC000220	100%	Non-Class 12 month	26,777	26,777
						26,777	26,777

SALARIES	26,777
FRINGE BENEFITS	8,569
MAINTENANCE & OPERATIONS	2,200
TOTAL	37,546

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000222 Staff Development - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u>5,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000223 Network Services - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
002	P West	Computer Support Technician	CC000223	100%	Non-Class 12 month	39,259	39,259
						<u>39,259</u>	<u>39,259</u>

SALARIES	39,259
FRINGE BENEFITS	12,563
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>51,822</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000233 Admissions - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K Johnson	Vice Chancellor Student Services	CC000233	100%	Non-Class 12 month	104,818	104,818
002	D Johnson	Registrar	CC000233	100%	Non-Class 12 month	42,656	42,656
003	T Wilborn	Registrar's Assistant	CC000233	100%	Non-Class 12 month	27,540	27,540
004	T Westbrook	Student Recruitment Specialist	CC000233	100%	Non-Class 12 month	27,540	27,540
005	A Sellers	Assistant Registrar	CC000233	100%	Non-Class 12 month	31,041	31,041
	Temporary Part Time		CC000233			7,800	7,800
						<u>241,395</u>	<u>241,395</u>

SALARIES	241,395
FRINGE BENEFITS	75,661
MAINTENANCE & OPERATIONS	17,000
TOTAL	<u><u>334,056</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000234 Advisement - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	D Gentry	Counselor	CC000234	100%	Non-Class 12 month	51,615	51,615
002	A McDonald	Faculty/Coach	CC000234	25%	Academic 12 month	58,897	14,724
003	S Maner	Faculty/Coach	CC000234	25%	Academic 12 month	58,897	14,724
	Overloads/Adjuncts		CC000234			3,600	3,600
						<u>173,009</u>	<u>84,664</u>

SALARIES	84,664
FRINGE BENEFITS	26,216
MAINTENANCE & OPERATIONS	13,300
TOTAL	<u><u>124,179</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000235 Student Success & Assessment - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K Henderson	Dir Student Success & Assessme	CC000235	100%	Non-Class 12 month	57,222	57,222
	Overloads/Adjuncts		CC000235			700	700
						<u>57,922</u>	<u>57,922</u>

SALARIES	57,922
FRINGE BENEFITS	18,365
MAINTENANCE & OPERATIONS	7,950
TOTAL	<u><u>84,237</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000236 High School Relations - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	K Arnold	High School Relations	CC000236	100%	Non-Class 12 month	51,000	51,000
						<u>51,000</u>	<u>51,000</u>

SALARIES	51,000
FRINGE BENEFITS	16,320
MAINTENANCE & OPERATIONS	5,500
TOTAL	<u><u>72,820</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000238 Placement - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	Vacant	Adm. Specialist II	CC000238	100%	Academic 12 month	40,000	40,000
						<u>40,000</u>	<u>40,000</u>

SALARIES	40,000
FRINGE BENEFITS	12,800
MAINTENANCE & OPERATIONS	800
TOTAL	<u><u>53,600</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000239 Financial Aid - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K Banks	Director of Financial Aid	CC000239	100%	Non-Class 12 month	60,000	60,000
002	A House	Administrative Specialist I	CC000239	100%	Non-Class 12 month	36,177	36,177
003	Vacant	Administrative Specialist III	CC000239	100%	Non-Class 12 month	38,485	38,485
	Temporary Part Time		CC000239			0	0
						<hr/>	<hr/>
						134,662	134,662

SALARIES	134,662
FRINGE BENEFITS	43,092
MAINTENANCE & OPERATIONS	5,500
TOTAL	<hr/> <hr/> 183,254

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000240 Enrollment Management

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	D Smith	Enrollment Manager	CC000240	100%	Non-Class 12 month	68,680	68,680
						<u>68,680</u>	<u>68,680</u>

SALARIES	68,680
FRINGE BENEFITS	21,978
MAINTENANCE & OPERATIONS	3,400
TOTAL	<u><u>94,058</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000267 Career Coach

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,250
TOTAL	<u>2,250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000176 Contingency - Student Services

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	41,000
TOTAL	<u><u>41,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000233 Admissions - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	M Hudson	Registrar's Assistant	CC000233	100%	Non-Class 12 month	24,228	24,228
						<u>24,228</u>	<u>24,228</u>

SALARIES	24,228
FRINGE BENEFITS	7,753
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>32,981</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000234 Advisement - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000234			3,600	3,600
						<u>3,600</u>	<u>3,600</u>

SALARIES	3,600
FRINGE BENEFITS	275
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>4,875</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000236 High School Relations - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	S. Bisswanger	Div Chair	CC000236	100%	Academic 12 month	50,938	50,938
						<u>50,938</u>	<u>50,938</u>

SALARIES	50,938
FRINGE BENEFITS	16,300
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u><u>70,238</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000239 Financial Aid - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	R. Golden	Financial Aid Counselor	CC000239	100%	Non-Class 12 month	30,147	30,147
						<u>30,147</u>	<u>30,147</u>

SALARIES	30,147
FRINGE BENEFITS	9,647
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>41,294</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000233 Admissions - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Malcolm Worsham	Administrative Specialist III	CC000233	100%	Non-Class 12 month	26,252	26,252

SALARIES	26,252
FRINGE BENEFITS	8,401
MAINTENANCE & OPERATIONS	2,300
TOTAL	<u>36,953</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

Advisement - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	S Boyd	Counselor	CC000234	100%	Non-Class 12 month	58,589	58,589
	Overloads/Adjuncts		CC000234			0	0
						<u>58,589</u>	<u>58,589</u>

SALARIES	58,589
FRINGE BENEFITS	18,748
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>78,337</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000236 High School Relations - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	M Blasengame	High School Relations Coordinat	CC000236	100%	Non-Class 12 month	52,518	52,518
						<u>52,518</u>	<u>52,518</u>

SALARIES	52,518
FRINGE BENEFITS	16,806
MAINTENANCE & OPERATIONS	3,500
TOTAL	<u><u>72,824</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000239 Financial Aid - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	V Colvin	Financial Aid Specialist I	CC000239	100%	Non-Class 12 month	31,258	31,258
						<u>31,258</u>	<u>31,258</u>

SALARIES	31,258
FRINGE BENEFITS	10,003
MAINTENANCE & OPERATIONS	1,800
TOTAL	<u><u>43,061</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000253 Chancellor's Office

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K Pinchback	Chancellor	CC000253	100%	Non-Class 12 month	198,719	198,719
002	J Smith	Program Manager	CC000253	100%	Non-Class 12 month	58,958	58,958
						<u>257,677</u>	<u>257,677</u>

SALARIES	257,677
FRINGE BENEFITS	82,457
HOUSING ALLOWANCE	18,000
MAINTENANCE & OPERATIONS	22,000
TOTAL	<u>380,134</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000253 Chancellor's Discretionary

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	24,500
TOTAL	<u>24,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000256 Financial Services - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	L Pritchett	Purchasing Technician	CC000256	100%	Non-Class 12 month	31,200	31,200
002	S Dunigan	Fiscal Support Analyst	CC000256	100%	Non-Class 12 month	33,456	33,456
003	Vacant	Accounts Payable Clerk	CC000256	100%	Non-Class 12 month	27,875	27,875
004	S Zigler	Student Specialist	CC000256	100%	Non-Class 12 month	31,824	31,824
005	Vacant	Business Manager	CC000256	100%	Non-Class 12 month	60,000	60,000
006	S Terry	Controller	CC000256	100%	Non-Class 12 month	81,810	81,810
007	H Funk	Grants Management Coordinator	CC000256	100%	Non-Class 12 month	64,135	64,135
008	Vacant	Switchboard	CC000256	100%	Non-Class 12 month	26,520	26,520
	Temporary Part Time		CC000256			25,000	25,000
						<u>381,820</u>	<u>381,820</u>

SALARIES	381,820
FRINGE BENEFITS	117,100
MAINTENANCE & OPERATIONS	35,000
TOTAL	<u><u>533,920</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000256 VC for Finance/Admin

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	S Sullivant	Vice Chancellor for Fin & Adm	CC000256	100%	Non-Class 12 month	124,024	124,024
						<u>124,024</u>	<u>124,024</u>

SALARIES	124,024
FRINGE BENEFITS	39,688
MAINTENANCE & OPERATIONS	9,600
TOTAL	<u><u>173,312</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000259 Institutional Research

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	D. Bielemeier	Director, Institutional Research	CC000259	100%	Non-Class 12 month	73,766	73,766
						<u>73,766</u>	<u>73,766</u>

SALARIES	73,766
FRINGE BENEFITS	23,605
MAINTENANCE & OPERATIONS	4,200
TOTAL	<u><u>101,571</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC00260 Grant Development

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u>2,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000261 Postal Services - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,600
TOTAL	<u><u>3,600</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000263 Computer Services - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000264 Printing Services - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	C Atkinson	Reproduction Equip. Operator	CC000264	100%	Non-Class 12 month	30,811	30,811
						<u>30,811</u>	<u>30,811</u>

SALARIES	30,811
FRINGE BENEFITS	9,860
MAINTENANCE & OPERATIONS	15,000
TOTAL	<u><u>55,671</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000266 Copy Services - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u>10,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000267 Mktg/Public Relations - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	R St. Columbia	VC, College Advancement	CC000267	100%	Non-Class 12 month	106,458	106,458
002	S Arnold	Publicity/Student Recruitment	CC000267	100%	Non-Class 12 month	38,087	38,087
003	M Riddell	Special Events Coordinator	CC000267	100%	Non-Class 12 month	41,892	41,892
						<u>186,437</u>	<u>186,437</u>

SALARIES	186,437
FRINGE BENEFITS	59,660
MAINTENANCE & OPERATIONS	59,200
TOTAL	<u><u>305,297</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000268 Human Resources

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	E James	Director, Disability Services	CC000268	100%	Non-Class 12 month	71,597	71,597
						<u>71,597</u>	<u>71,597</u>

SALARIES	71,597
FRINGE BENEFITS	22,911
MAINTENANCE & OPERATIONS	5,400
TOTAL	<u><u>99,908</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000269 Transportation Services - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	23,000
TOTAL	<u>23,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000270 Security - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	S Henry	Public Safety Security Officer	CC000270	100%	Non-Class 12 month	35,102	35,102
002	Vacant	Public Safety Security Officer	CC000270	100%	Non-Class 12 month	45,000	45,000
003	C Nelson	Public Safety Security Officer	CC000270	100%	Non-Class 12 month	34,680	34,680
	Temporary Part Time		CC000270			8,250	8,250
						<u>123,032</u>	<u>123,032</u>

SALARIES	123,032
FRINGE BENEFITS	37,693
MAINTENANCE & OPERATIONS	20,000
TOTAL	<u>180,725</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000271 Gen Institutional Support

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000271			30,000	30,000
	Career Service		CC000271			60,000	60,000
						<u>90,000</u>	<u>90,000</u>

SALARIES	90,000
FRINGE BENEFITS	22,701
MAINTENANCE & OPERATIONS	156,000
TOTAL	<u><u>268,701</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000272 Institutional Memberships

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	54,000
TOTAL	<u><u>54,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000273 Publications - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	40,000
TOTAL	<u>40,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000274 Employee Lounge

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u>5,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000176 Contingency - Institutional Support

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	11,794
TOTAL	<u><u>11,794</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000256 Financial Services - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K. Smith	Adm. Specialist I	CC000256	100%	Non-Class 12 month	<u>24,681</u>	<u>24,681</u>
						24,681	24,681

SALARIES	24,681
FRINGE BENEFITS	7,898
MAINTENANCE & OPERATIONS	1,400
TOTAL	<u>33,979</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000261 Postal Services - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,400
TOTAL	<u><u>2,400</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000262 Telecommunications - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	T Deberry	Adm. Specialist II	CC000262	50%	Non-Class 12 month	27,312	13,388
	Temporary Part Time		CC000262			<u>0</u>	<u>0</u>
						27,312	13,388

SALARIES	13,388
FRINGE BENEFITS	4,284
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>17,672</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000266 Copy Services - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	6,000
TOTAL	<u>6,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000267 Mktg/Public Relations - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,800
TOTAL	<u><u>5,800</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000269 Transportation Services - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	4,500
TOTAL	<u><u>4,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000270 Security - DeWitt

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Temporary Part Time		CC000270			11,000	11,000
						<u>11,000</u>	<u>11,000</u>

SALARIES	11,000
FRINGE BENEFITS	1,284
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>12,284</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000271 Gen Institutional Support - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>5,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000256 Financial Services - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	M Jones	Administrative Assistant	CC000256	100%	Non-Class 12 month	27,540	27,540
						<u>27,540</u>	<u>27,540</u>

SALARIES	27,540
FRINGE BENEFITS	8,813
MAINTENANCE & OPERATIONS	2,850
TOTAL	<u><u>39,203</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000258 Vice Chancellor - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	K Kirby	Vice Chancellor	CC000258	100%	Non-Class 12 month	106,798	106,798
002	S Thomas	Admin Specialist I	CC000258	100%	Non-Class 12 month	24,766	24,766
						<u>131,564</u>	<u>131,564</u>

SALARIES	131,564
FRINGE BENEFITS	42,100
MAINTENANCE & OPERATIONS	8,000
TOTAL	<u><u>181,664</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000261 Postal Services - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,700
TOTAL	<u><u>2,700</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000262 Telecommunications - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Temporary Part Time		CC000262			11,000	11,000
						<u>11,000</u>	<u>11,000</u>

SALARIES	11,000
FRINGE BENEFITS	1,284
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>12,284</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000266 Copy Services - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	7,500
TOTAL	<u><u>7,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000267 Mktg/ Public Relations - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	9,000
TOTAL	<u>9,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000269 Transportation Services - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	7,100
TOTAL	<u><u>7,100</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000270 Security - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	Vacant	Police Officer	CC000277	100%	Non-Class 12 month	29,814	29,814
	Temporary Part Time		CC000270			11,000	11,000
						<u>40,814</u>	<u>40,814</u>

SALARIES	40,814
FRINGE BENEFITS	10,824
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>51,638</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000271 Gen Institutional Support - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	4,000
TOTAL	<u><u>4,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000277 Building Maint - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	D Dunigan	Maintenance Coordinator	CC000277	100%	Non-Class 12 month	63,048	63,048
002	R Wheeler	Equipment Mechanic	CC000277	100%	Non-Class 12 month	38,250	38,250
003	R Willie	Inst. Services Asst.	CC000277	100%	Non-Class 12 month	24,989	24,989
004	A Dixon	Equipment Mechanic	CC000277	100%	Non-Class 12 month	34,907	34,907
005	J Donaby	Maintenance Asst	CC000277	100%	Non-Class 12 month	37,229	37,229
006	R Johnson	Shipping/Receiving Clerk	CC000277	100%	Non-Class 12 month	25,959	25,959
	Temporary Part Time		CC000277			11,000	11,000
						<u>235,382</u>	<u>235,382</u>

SALARIES	235,382
FRINGE BENEFITS	73,086
MAINTENANCE & OPERATIONS	98,750
TOTAL	<u><u>407,218</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000278 Custodial Services - HL

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	T Turner	Inst. Services Supervisor	CC000278	100%	Non-Class 12 month	29,746	29,746
002	R Hughes	Inst. Services Asst.	CC000278	100%	Non-Class 12 month	24,766	24,766
003	D Donald	Inst. Services Asst.	CC000278	100%	Non-Class 12 month	24,766	24,766
004	C Brown	Inst. Services Asst.	CC000278	100%	Non-Class 12 month	24,766	24,766
005	J. Jones	Inst. Services Asst.	CC000278	100%	Non-Class 12 month	24,586	24,586
006	C Clark	Inst. Services Asst.	CC000278	100%	Non-Class 12 month	24,766	24,766
007	C Jones	Inst. Services Asst.	CC000278	100%	Non-Class 12 month	23,631	23,631
	Temporary Part Time		CC000278			7,800	7,800
						<u>184,827</u>	<u>184,827</u>

SALARIES	184,827
FRINGE BENEFITS	57,559
MAINTENANCE & OPERATIONS	20,000
TOTAL	<u><u>262,386</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000279 Grounds Maint - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	68,000
TOTAL	<u>68,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000280 Central Stores

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u>5,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000163 Utilities - Helena

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	340,000
TOTAL	<u><u>340,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000163 Property Ins - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	217,500
TOTAL	<u>217,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000277 Building Maint - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	R VanCamp	Maintenance Supervisor	CC000277	100%	Non-Class 12 month	36,081	36,081
002	J. Fitzpatrick	Maintenance Asst	CC000277	100%	Non-Class 12 month	24,989	24,989
	Temporary Part Time		CC000277			4,000	4,000
						<u>65,070</u>	<u>65,070</u>

SALARIES	65,070
FRINGE BENEFITS	20,009
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u><u>95,079</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000278 Custodial Services - DW

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	L Baylark	Institutional Services Asst.	CC000278	100%	Non-Class 12 month	24,766	24,766
	Temporary Part Time		CC000278			5,000	5,000
						<u>29,766</u>	<u>29,766</u>

SALARIES	29,766
FRINGE BENEFITS	8,509
MAINTENANCE & OPERATIONS	4,500
TOTAL	<u><u>42,775</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000279 Grounds Maint - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	28,000
TOTAL	<u><u>28,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000163 Utilities - DeWitt Campus

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u><u>50,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000163 Property Ins - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	60,000
TOTAL	<u><u>60,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000277 Building Maint - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	Vacant	Maintenance Supervisor	CC000277	100%	Non-Class 12 month	46,920	46,920
002	T Crosby	Skilled Tradesmen	CC000277	100%	Non-Class 12 month	33,939	33,939
	Temporary Part Time	Skilled Tradesmen	CC000277			4,000	4,000
						<u>84,859</u>	<u>84,859</u>

SALARIES	84,859
FRINGE BENEFITS	26,342
MAINTENANCE & OPERATIONS	20,000
TOTAL	<u><u>131,201</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000278 Custodial Services - SG

<u>NUMBER</u>	<u>NAME</u>	<u>POSITION NAME</u>	<u>COST CENTER</u>	<u>% Alloc</u>	<u>PSR</u>	<u>TOTAL SALARY</u>	<u>BUDGET</u>
001	Vacant	Institutional Services Asst.	CC000278	100%	Non-Class 12 month	23,692	23,692
002	D Avery	Institutional Services Asst.	CC000278	100%	Non-Class 12 month	24,766	24,766
003	J McMinn	Institutional Services Asst.	CC000278	100%	Non-Class 12 month	24,280	24,280
	Temporary Part Time		CC000278			5,000	5,000
						<u>77,738</u>	<u>77,738</u>

SALARIES	77,738
FRINGE BENEFITS	23,860
MAINTENANCE & OPERATIONS	8,000
TOTAL	<u>109,598</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000279 Grounds Maint - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	32,000
TOTAL	<u><u>32,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000163 Utilities- SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	270,000
TOTAL	<u>270,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000163 Property Ins - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	97,500
TOTAL	<u>97,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000163 Scholarships - HL

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200,000
TOTAL	<u>200,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000163 Scholarships - DW

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	30,000
TOTAL	<u><u>30,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2024-2025

CC000163 Scholarships - SG

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	70,000
TOTAL	<u><u>70,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2024-2025

CC000163 Secondary Center - Waiver

<u>NUMBER</u>	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	400,000
TOTAL	<u>400,000</u>